



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax (850) 617-7939

County or District: **Buckhead Ridge Mosquito Control**

FISCAL YEAR: OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

RECEIPTS

ACCT NO	DESCRIPTION	LOCAL	STATE	TOTAL
311	Ad Valorem (Current/Delinquent)	\$129,266.00	\$0.00	\$129,266.00
334.1	State Grant	\$0.00	\$32,747.06	\$32,747.06
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$0.00	\$0.00	\$0.00
361	Interest Earnings	\$0.00	\$0.00	\$0.00
364	Equipment and/or Other Sales	\$0.00	\$0.00	\$0.00
369	Misc./Refunds (prior yr expenditures)	\$0.00	\$0.00	\$0.00
380	Other Sources	\$0.00	\$0.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS		\$129,266.00	\$32,747.06	\$162,013.06
BEGINNING FUND BALANCE		\$88,483.42	\$10,756.86	\$99,240.28
TOTAL BUDGETARY RECEIPTS AND BALANCES		\$217,749.42	\$43,503.92	\$261,253.34

EXPENDITURES

ACCT NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	\$45,000.00	\$0.00	\$45,000.00
20	Personal Services Benefits	\$7,000.00	\$0.00	\$7,000.00
30	Operating Expense	\$40,000.00	\$15,000.00	\$55,000.00
40	Travel & Per Diem	\$2,000.00	\$0.00	\$2,000.00
41	Communication Serv	\$2,000.00	\$0.00	\$2,000.00
42	Freight Services	\$0.00	\$0.00	\$0.00
43	Utility Service	\$1,000.00	\$0.00	\$1,000.00
44	Rentals & Leases	\$0.00	\$0.00	\$0.00
45	Insurance	\$15,000.00	\$0.00	\$15,000.00
46	Repairs & Maintenance	\$20,000.00	\$0.00	\$20,000.00
47	Printing and Binding	\$0.00	\$0.00	\$0.00
48	Promotional Activities	\$0.00	\$0.00	\$0.00
49	Other Charges	\$3,000.00	\$0.00	\$3,000.00
51	Office Supplies	\$2,000.00	\$0.00	\$2,000.00
52.1	Gasoline/Oil/Lube	\$7,000.00	\$0.00	\$7,000.00
52.2	Chemicals	\$9,749.42	\$28,503.92	\$38,253.34
52.3	Protective Clothing	\$1,000.00	\$0.00	\$1,000.00
52.4	Misc. Supplies	\$5,000.00	\$0.00	\$5,000.00
52.5	Tools & Implements	\$5,000.00	\$0.00	\$5,000.00
54	Publications & Dues	\$1,000.00	\$0.00	\$1,000.00
55	Training	\$2,000.00	\$0.00	\$2,000.00
60	Capital Outlay	\$30,000.00	\$0.00	\$30,000.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$20,000.00	\$0.00	\$20,000.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
TOTAL BUDGET AND CHANGES		\$217,749.42	\$43,503.92	\$261,253.34
0.001	Reserves - Future Capital Outlay	\$0.00	\$0.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
TOTAL RESERVES ENDING BALANCE		\$0.00	\$0.00	\$0.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$217,749.42	\$43,503.92	\$261,253.34
ENDING FUND BALANCE		\$0.00	\$0.00	\$0.00

I certify that the budget shown was adopted on this 21st day of September 2024.

SIGNED: _____ DATE: _____ 20 _____
Chairman of the Board, or Clerk of Circuit Court

APPROVED: Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: _____ DATE: _____ 20 _____
FDACS Mosquito Control Program Representative